

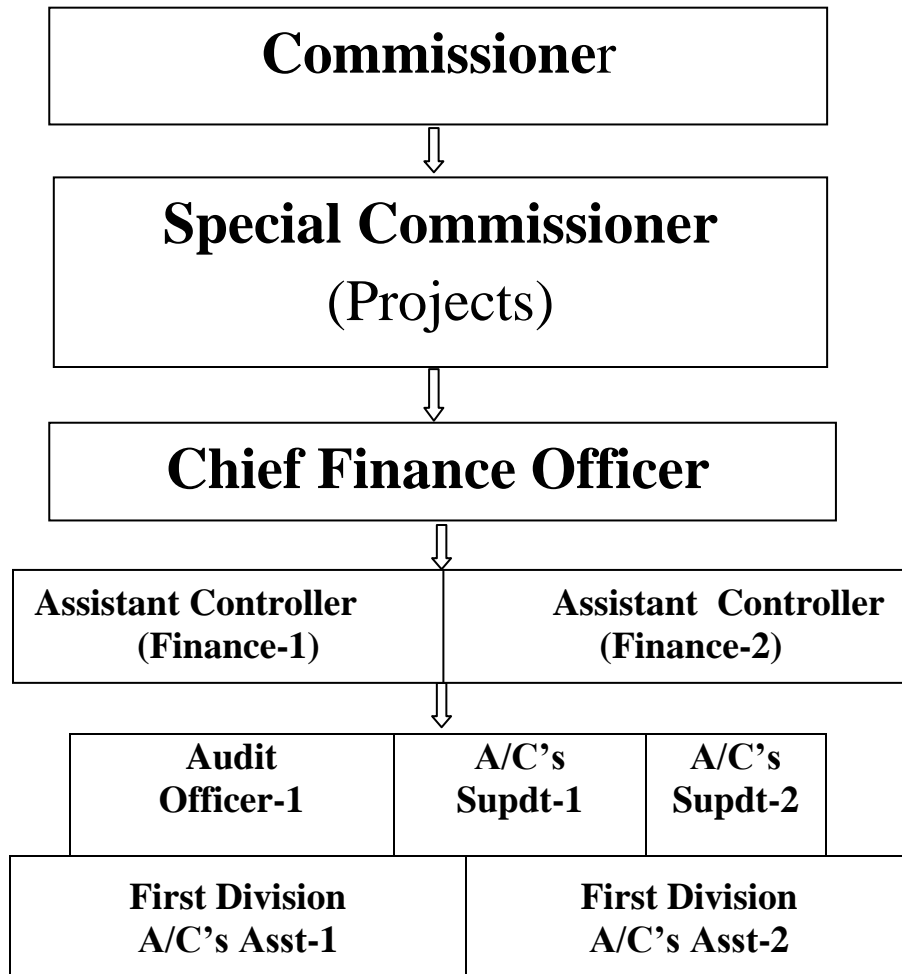
BRUHAT BANGALORE MAHANAGARA PALIKE**CHIEF FINANCE OFFICER**

Information published under Section 4(1) (b) of Right to Information Act, 2005 to the general public

4(1) b-(i) The Particulars of its organization, functions and duties

Sl No	Name of the Organization	Address	Aims	Function
1	Chief Finance Officer (JnNURM)	Chief Finance Officer JNNURM, BBMP, N.R.Square, Bangalore-560002		Given Below

a. Organization Chart of JnNURM section



Objectives, Functions and Duties of BBMP/Jnnurm:

Bangalore, heart of Karnataka and India's pride has grown well beyond the four towers into a sprawling metropolis of more than 6 million people, and is referred to as the Silicon Valley of India accounting for more than 35 percent weather, high educational quality, scientific and technology institutions coupled with a thriving IT/BT, Manufacturing industries making it one of the most sought after global destinations.

Bruhat Bangalore Mahanagara Palike (BBMP) established in 1950; being responsible to manage 800 sq.km of an area, is keen and serious about its role as a civic provider. It is ensuring that the range of services is offered to the best quality to meet the growing expectation of its citizens. The BBMP has embraced e-Governance to encourage greater efficiency, transparency, honesty, and responsiveness.

BBMP, being one of the mission cities is striving hard from past few years to cater the best municipal reform modules, to cater swift and effective services to its citizens through information Technology. These modules are helpful to provide reliable and qualitative information, to further take decisions, frame policies and improve the services by tracking the core problems, to build better city and making its citizens' being proud to call it as **“NAMMA BANGALORE”**.

Bangalore is one of the fast developing cities which is growing phenomenally in recent years and this has put great pressure on civic administration to step up the development of Bangalore. Government of India has extended a helping hand to the urban local bodies through JnNURM to create appropriate infrastructure and regulatory framework for development.

JnNURM main aim is to create enabling and regulatory framework for development, enhance creditworthiness of Municipalities and to integrate the poor with service delivery system.

Jawaharlal Nehru Urban Renewal Mission (JnNURM)

Particulars	Description
Name of the Project	Jawaharlal Nehru Urban Renewal Mission (JnNURM)
Sponsored by	Central Government
Funding	Central share, State share and ULB share
Total Approved Project	Rs. 125946.04 Lakhs
Pattern	REFER Table 1.1
Description	This scheme aims to create economically productive, efficient, equitable and responsive city
Components	<ol style="list-style-type: none"> 1. Urban Infrastructure and Governance (UIG) 2. Basic Services to the Urban Poor (BSUP)

Details of JnNURM

Bangalore's phenomenal growth in recent years has brought in its wake a large number of challenges in the area of infrastructure. The civic administration is under great pressure to step up the pace of infrastructure of Bangalore. The challenge is also to do this with a combination of innovation economy and efficiency.

Government of India has extended a helping hand to the urban local bodies through Jawaharlal Nehru National Urban Renewal Mission (JNNURM). The JNNURM aims to encourage cities to initiate steps to bring about improvements in the existing service levels in a financially sustainable manner. The primary objective of the JNNURM is to create economically productive, efficient, equitable, and responsive city. The JNNURM consist of two submissions.

1. Urban Infrastructure and Governance (UIG)
2. Basic Services to the Urban Poor (BSUP)

Bangalore is one of the 65 cities selected under the JNNURM Bangalore is under Category ‘A’ along with other mega cities and the pattern of funding under the two submissions under the JNNURM is as given below.

Table 1.1

Components	GoI share	GoK Share	BBMP Share
UIG	35%	15%	50%
BSUP	50%	40%	10%

a) UIG-Sub mission for Urban Infrastructure and Governance

Sector	No. of Projects	Project Cost Amount (In Crore)
Storm Water Drain (SWD)	04	925.38
Roads & Road related	10	271.49
Total	14	1196.87

b) Sub mission for Basic Services to the Urban Poor (BSUP)

Sector	No. of Packages	Amount (in Crore)
BSUP	03	62.58

Urban Infrastructure and Governance

1. Remodeling of Storm Water Drains

BBMP has taken up remodeling Storm Water Drain network in the primary and secondary drain networks across the four major valley of the city. Government of India has recognized the effort made by BBMP and has conferred on it National Award for delivery of Municipal Services in Date of CSMC Approval: 24/11/2006

(Rs. In Crores)

Name of the Project	Approved Cost	GoI Share	GoK Share	BBMP Share
Vrishabhavathi Valley	420.89	79.89	34.23	306.77
Challaghatta Valley	105.93	33.37	14.31	54.78
Hebbal Valley	269.98	64.65	27.71	177.62
Koramangala Valley	128.58	39.02	16.72	72.84
Total	925.38	216.93	92.98	612.01

2. Underpasses and Grade Separators.

A number of under passes, grade separators have been taken under JNNURM to address traffic bottlenecks at important points.

(Rs. In Crores)

Project Name	Approved Cost	GoI Share (35%)	GoK Share (15%)	BBMP Share (50%)	Status
Underpass at Malleshwaram Circle	12.45	4.35	1.86	6.22	Completed
Underpass at Tagore Circle	7.55	6.14	2.63	8.77	Completed
Grade Separator at Gali Anjaney Temple Junction	30.08	10.52	4.51	15.04	Completed
Grade Separator at Yeshwanthpur Circle	21.57	7.55	3.23	10.78	Completed

Underpass at Hennur Banasawadi Road Junction	25.43	8.90	3.81	12.71	Completed
Underpass at Kadirenahalli Ring Road Junction	24.86	8.70	3.73	12.43	Completed
Underpass at Puttenahalli Ring Road Junction	22.84	7.99	3.42	11.42	Completed
Underpass at Prof. C.N.R Rao Circle	22.60	7.91	3.39	11.30	Completed
Total	177.38	62.06	26.58	88.67	-

3. Roads

(Rs. In Crores)

Project Name	Approved Cost	GoI Share (35%)	GoK Share (15%)	BBMP Share (50%)	Status
Improvements to Roads and Sidewalks around M.G.Road area	43.61	15.26	6.54	21.80	Completed
Improvements to Roads and Sidewalks around Kormanagala Area	50.44	17.65	7.56	25.22	Completed
Total	94.05	32.91	14.10	47.02	-

4. Basic Services for the Urban Poor

(Rs. In Crores)

Projects	Number of Dwelling Units	Approved Cost	GoI Share (50%)	GOK Share (40%)
BBMP Pilot Project-2 Slums	120	4.38	2.19	1.73
BBMP Pilot Project-3 Slums	160	5.37	2.67	2.13
Phase1-Package 3 Projects - 13 Slums	1527	52.86	26.43	21.14
Total	1807	62.61	31.29	25.00

4(1) b – (ii): The Powers and duties of its officers and employees

Sl. No	Designation of the official/employee	Duties allotted	powers
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Work Allocation of Officers and Employees of CFO (JNNURM), BBMP, Bangalore-560002

Sl No	Name	Powers and Duties
1	Chief Finance Officer	<ul style="list-style-type: none"> • Function as a Nodal Officer for JnNURM • Responsible for maintenance of Accounts of JnNURM • Quarterly submission of reports to GOI • Fund Management • Other duties entrusted by the Commissioner/Special Commissioner
2	Shri. Shashidhar B.R Assistant Controller (Finance-1)	<ul style="list-style-type: none"> • Hebbal Valley, Koramangala Valley, Underpass at Malleshwaram Circle, Underpass at Tagore Circle, Grade Separator at Gali Anjaney Temple Junction and Grade Separator at Yeshwanthpur Circle, Improvement to Roads, Sidewalks around M.G. Road Area, BBMP Pilot Project-2 Slums and BBMP Poilt Project-3 Slums will be verified and forwarded to CFO • Maintenance of Accounts, BRS, Preparation of QPR, KUIDFC, Government Correspondence, Audit Report. • Council, Estate, Forestry & Lakes, Health, SWD, Electrical, Welfare, Projects, Culture & Sports. • Function as a Public Information Officer
3	Shri. Ramesh .R Assistant Controller (Finance-2)	<ul style="list-style-type: none"> • Vrishabhavathy Valley, Challghata Valley, Underpass at Hennur Banasawadi Road Junction, Underpass at Kadirenahalli Ring road junction, Underpass at Puttenahalli Ring road Junction,

		<p>Underpass at Prof. C.N.R Rao Circle, Improvements to Roads and sidewalks around Koramangala Area, and Phase-1 Package-1 Projects -13 slums will be verified and forwarded to CFO</p> <ul style="list-style-type: none"> • Maintenance of Accounts, BRS, Preparation of QPR, KUIDFC, Government Correspondence, Audit Report • Finance and Accounts, Market, Horticulture, SWM, Public Works MPED, RRI, TEC, CIP, PHE. • Any Other Works assigned by CFO
4	Shri. Brijesh (Accounts Supdt-1)	<ul style="list-style-type: none"> • Preparing QPR of BSUP Works • Works & Job Code pertaining to ACF-2 • Disposal of Audit Reports and Correspondence. Verification of bills scrutinized by FDAA's and sending the same to through ACF-2 (Ramesh .R) • Correspondence regarding Audit Report and Maintenance of RTI papers
5	Shri. Vasudev Murthy (Accounts Supdt-2)	<ul style="list-style-type: none"> • Preparing QPR of UIG under JnNURM • Works & Job Code pertaining to ACF-1 • Disposal of Audit Reports and Correspondence. Verification of bills scrutinized by FDAA's and Sending the through ACF-1(Shashidhar B.R) • Managing work Register and Reconciliation of Bank account and monthly submission. • Maintenance of RTI Papers.
6	Shri. A.S Venkatesh Second Division Clark (On Deputation)	<ul style="list-style-type: none"> • Receiving & Dispatch of all files related to Job No. • Maintenances of Job No Register. • Maintenance of Job Nos office copies & related Documents.
7	Shri. Narayan .G Group 'D' Employee-1 (On Deputation)	<ul style="list-style-type: none"> • Works as per the instructions of the officers and staff's in PIU office. • Carries Tappal to various Offices. • Maintaining the Office.
8	Shri.Venkatesh .S Group 'D' Employee-2 (On Deputation)	<ul style="list-style-type: none"> • Works as per the instructions of the officers and staff in CFO (JnNURM) office. • Carries Tappal to various officers

		<ul style="list-style-type: none"> • Maintaining the office.
9	Shri. Sampath Kumar A Group 'D' Employee-3 (On Deputation)	<ul style="list-style-type: none"> • Dispatch of all Job Nos files. • To Work as per the instruction of the CFO.

In the absence, officer/Staff work shall be attended by each other's in same rank.

4(1)b–(iii): Procedures followed in the decision making process including channels of supervision and accountability

Activity	Description	Decision-making process/time limit for taking decision/channels of supervision and accountability	Designation of final decision authority
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Bangalore is one among mission cities for selected under JnNURM project.

As per JnNURM guidelines, detailed project report is prepared in house or through consultants. The same will be forwarded to commissioner through special commissioner. DPR will then be forwarded to council after approval by the standing committee of the council.

After obtaining council's approval, DPR will be forwarded to SLEC (State Level Empowered committee) chaired by Chief Secretary, Government of Karnataka. After SLEC's Approval, the same will be forwarded to GOI. The project proposal will then be placed before the CSMC after technical appraisal by the technical wing of GOI.

4(1) b-(iv): The norms set for the discharge of the function of the Board

Sl No	Function/service	Norms /Standards of performance set	time-frame	Reference document prescribing the norms (Citizen's charters, service charter, etc.)
1	As per KMC act and GOK rules and regulation	-	-	<ul style="list-style-type: none"> • Public Works Accounts Code Volume 1 and volume-2 • Public Works Department code Volume 1 and Volume 2 • Karnataka Municipal corporation Act 1976 • JuNURM guidelines

4(1) b-(v): The rules regulation's instructions manuals and records held by it or under its control or used by its employees for discharging its functions.

Sl.No	List of Act, rules, regulations, instructions, Manuals	Gist of Act, rules, etc.
1	the KMC Act 1976 and Rules	BBMP, formation, constitutions
2	Karnataka Financial code (KFC)	Finance and accounts
3	Karnataka Civil Service Rules (KCSR)	Finance and accounts
4	Budget Manual	BBMP budget
5	Karnataka Treasury Code (KTC)	Maintenance of accounts in the banks/Treasury
6	circulars and office orders issued by the commissioner	Instructions issued by the commissioner and by the Govt. from time to time

4(1) b-(vi) : A statement of the categories of documents held

Sl No	Cotegory of the Documents	Title of the Documents	Custodian of the documents
1	Cotegory-A	Cash books indicating receipt and expenditure	Cashier (FDAA)
2	Cotegory-B	Bill Payments Register	Cashier (FDAA)
3	Cotegory-A	Bank Account etc.,	Cashier (FDAA)
4	Cotegory-B	FSD (Fixed Security Deposit)	Cashier (FDAA)
5	Cotegory-B	BG Register (Bank Guarantee)	Cashier (FDAA)
6	Cotegory-A	FD Register	Cashier (FDAA)
7	Cotegory-A	Pay Acquaintance	Cashier (FDAA)

4(1)b-(vii): Particulars of any arrangement that exists for consultation with or representation by the members of the public in relation to the formulation of policy of the board or implementation thereof.

Sl No	Function /service	Arrangements for consultation with or representation of public in relation with policy formation	Arrangements for consultation with or representation of public in relation with policy implementation
1	Taxation and Finance, Accounts, Social Justice, town Planning and improvement ward wise work, appeal, Horticulture, Education, Health, Major works Market Administration, reforms	BBMP has a council consisting of 198 corporations representing 198 wards. All the policy decisions will be discussed and implemented as per decision of the council.	

4(1) b-(viii): A Statement of the Boards Councils and Committees and other bodies consisting of Two or more persons constituted as its part or for the purpose of its advise and as to whether meeting of those boards.

Name of boards, council, committee etc	Composition	Powers and Functions	Whether its meetings are open to the public/whether minutes of meetings accessible for public
Standing committee for Taxation and Finance	<ul style="list-style-type: none"> • Each Standing committee shall consist of 12 councilors of the corporation elected at its first meeting after the general elections and at the first meeting in the same month in each succeeding year according to the principled proportionate representation by means of the single transferable vote. • No Councilor shall be a member of more than one standing committee at the same time. • The Mayor and the Deputy Mayor shall Ex-officio be members of all the standing committee shall be one year from the date of their election. • Where a casual vacancy occurs in the membership of a standing committee. It shall be filled by the chairmanship by the election of another councilor. • A member of the standing 	Committee shall deal with all matters relating to <ol style="list-style-type: none"> 1. Finance and Taxation 2. Public Health, 3. Town Planning & Improvement. 4. Major works in the jurisdiction of BBMP. 5. Public works 6. Accounts & Audit. 7. Education 8. Social justice 9. Appeals. 10. Horticulture 11. Marketing 12. Administration 	Minutes of the meetings are accessible to the public
Standing committee for Accounts			
Standing committee for Social Justice			
Standing committee for Town Planning and improvement			
Standing committee for ward wise work			
Standing committee for appeal			
Standing committee for Horticulture			
Standing committee for			

Education	committee may resign his office at any time by notice in writing addressed to the chairman of the standing committee (or where there is no chairman to the Mayor and delivered to the chairman, or as the case any be, to the Mayor) and such resignation shall take effect from the date on which it is delivered.		
Standing committee for Health			
Standing committee for Major Works			
Standing committee for Administration reforms			

4(1) b-(ix) & (x) : Directory of its officers and employees and their monthly remuneration

Sl No	Name of the officers / employees	Designation	Office address / contact number / e-mail ID	Monthly remuneration etc.
1	Sr. K.H. Omkarappa	Chief Finance Officer	O/o The CFO N.R. Square, BLR BBMP 22128498	43,529.00
2	Sr. Shashidhar.B.R	Assistant Controller (Finance -1)	O/o The CFO N.R. Square, BLR BBMP 22114329	46,120.00
3	Sri. R.Ramesh	Assistant Controller (Finance -1)	O/o The CFO N.R. Square, BLR BBMP 22114329	46,195.00
4	Sri. Brijesh.C	A/c's Superintendent-1	O/o The CFO N.R. Square, BLR BBMP 22128498	38,500.00
5	Sri. Vasudevamurthy.G.S	A/c's Superintendent-2 In charge	O/o The CFO N.R. Square, BLR BBMP 22128498	26,485.00
6	Sri. Venkatesh. A.S	SDA on Deputation	O/o The CFO N.R. Square, BLR BBMP	22,040.00
7	Sri Narayan.G	Group 'D' Employee-1 (on Deputation)	O/o The CFO N.R. Square, BLR BBMP	29,960.00
8	Sri. Venkatesh.S	Group 'D' Employee-2	O/o The CFO N.R. Square, BLR BBMP	19,800.00

		(on Deputation)		
9	Sri Sampathkumar. A	Group 'D' Employee-3 (on Deputation)	O/o The CFO N.R. Square, BLR BBMP	17,578.00

4(1) b-(xi):The Budget allocated to each of its agency indicating the particulars of all plans proposed expenditures and reports on disbursements made

(Rs. In Lakhs)

Agency	Plan / programme /Scheme/Project /Activity Purpose for which budget is allotted	Proposed expenditure as on last year (2010-2011)	Expected outcomes	Report of disbursements made or where such details are available (website, reported, notice board)
Details are	Remodeling of Primary & Secondary Storm Water Drains (SWD) in Vrishabhavathi Valley	5,000.00	Details are available in website	
	Remodeling of Primary & Secondary Storm Water Drains (SWD) in Challaghatta Valley	4,500.00		
	Remodeling of Primary & Secondary Storm Water Drains (SWD) in Hebbal Valley	5,000.00		
	Remodeling of Primary & Secondary Storm Water Drains (SWD) in Koramangala Valley	3,000.00		
	Construction of Underpass at Malleshwaram Circle	-		
Available in website	Construction of Underpass at Tagore Circle	1,951,.00		
	Construction of Grade Separator Gali Anjaneya Temple Junction Circle	790.00		
	Construction of Grade Separator of Yeshwanthpur Circle	-		
	Construction of of Underpass at Hennur Banaswadi Road Junction	522.00		

	Construction of Underpass at Kadirenahalli Ring road junction	1,680.00	
	Construction of Underpass at Puttenahalli Ring road junction	770.00	
	Construction of Underpass at Prof C.N.R Rao Circle	2,570.00	
	Up gradation of Sidewalk and asphaltic work of roads and surroundings, M.G. Road area	-	
	Up gradation of Sidewalk and asphaltic work of roads and surroundings, Koramanagala area	-	
	BBMP Pilot Project*- Redevelopment of Slums @ Kalyani Slum & Jasama Bhavan	965.29	
	BBMP Pilot Project – Redevelopment of Slums @Kodihalli, Bakshi Garden and Netaji Subash Chandra Bose		
	Upgradation of 13 Slums (Phase 1 – Package 1 Project)**	3,524.08	

4 (1) b- (xii) : The Manner of execution of subsidy programmes including the amounts allocated and the details of beneficiaries of such programmes.

a. Information on the nature of subsidy, eligibility criteria for accessing subsidy and designation of officer competent to grant subsidy under various programmes /schemes

Sl No	Name of Programme/activity	Nature /Scale of subsidy	Eligibility criteria for grant of subsidy	Designation of officer for grant of subsidy
Not Applicable				

Of authorization granted by it

Agency	Name of address of recipient institutions	Nature /quantum of benefit granted	Date of grant	Name of Designation of granting authority
Not Applicable				

4(1) b-(xiv) Details in respect of the information available to or held by it reduced in an electronic form

SI No	Electronic data	Description (site address / location) where available, etc.	Contents or title	Designation and address of the custodian of information (held by whom)
1	Information	http://www.bbmp.gov.in	1) RTI HANDBOOK	Chief Finance

b. Describe the manner of execution of the subsidy programme

SI No	Name of programme / activity	Application procedure	Sanction procedure	disbursement procedure
Not Applicable				

4(1) b- (xiii) Particulars of receipts of concessions, permits

Pertaining to this office is available in the website		<ol style="list-style-type: none"> 1. RTI PIO LIST 2. RTI Details of 4(1) (A) section Indexing and Cataloguing 3. RTI Details of 4(1) (B) section Duties and Responsibilities. 4. Public Disclosure Schedule (PDS) 	Officer JNNURM, BBMP, N.R. Square Bangalore- 560002.
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4(1) b-(xv) : The particulars of facilities available to citizens for obtaining information including the working hours of library or reading room if maintained for public use.

Facility	Description (Location of facility / Name, etc)	Details of information available
Library or reading rooms		

4(1) b-(xvi) : The names designations and other particulars of the public information officers

a. Public Information Officer (PIO)

Sl No	Name of the Office /administrative unity	Name & Designation of PIO	Office telephone number	Email
1	Chief Finance Officer, JNNURM, BBMP N.R. Square, Bangalore – 560002.	Sri. B.R.Shashidhar Assistant Controller (Finance 1)	22114329	bbmpcfo@gmail.com

b. Assistant Public Information Officer (APIO)

Sl No	Name of the Office /administrative unity	Name & Designation of PIO	Office telephone number	Email
1	Chief Finance Officer, JNNURM, BBMP N.R. Square, Bangalore – 560002.	Sri. Brijesh.C Account Superintendent-1	22128498	bbmpcfo@gmail.com

a. Appellate Authority

Sl No	Name of the Office /administrative unity	Name & Designation of PIO	Office telephone number	Email
1	Chief Finance Officer, JNNURM, BBMP N.R. Square, Bangalore – 560002.	Sri. K.H. Omkarappa Chief Finance Officer	22128498	bbmpcfo@gmail.com

4(1) b- (xvii) : Such other information as maybe prescribed and there after update these publications every year such other information set by the BBMP will be implemented periodically under Public Disclosure Schedule, which will be updated monthly, quarterly and yearly.
